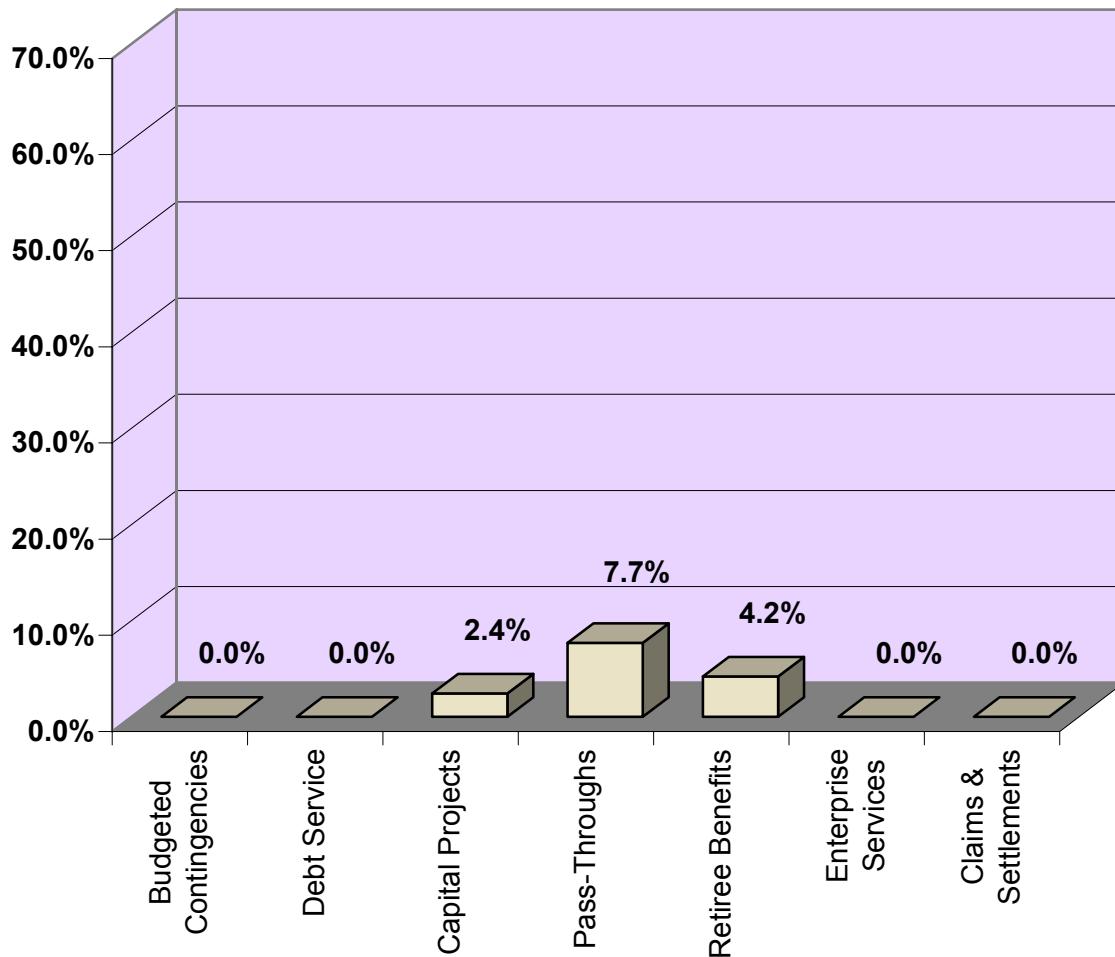


West Warwick Public Schools

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$1,284,918	\$351	2.4%
Pass-Throughs: Tuitions, et al	\$4,087,669	\$1,117	7.7%
Retiree Benefits & Other	\$2,229,512	\$609	4.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$6,538	\$2	0.0%
Other Commitments Expenditures	\$7,608,638	\$2,079	14.3%
Total District Expenditures	\$53,174,046	\$14,528	100.0%